

City of Appleton dba Valley Transit

2019 Annual Agency Profile

General Manager: Mr. Ronald McDonald
920-832-2291

General Information

Urbanized Area Statistics - 2010 Census

Appleton, WI
104 Square Miles
216,154 Population
165 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Wisconsin Non-UZA

Service Area Statistics

117 Square Miles
216,154 Population

Service Consumption

5,814,235 Annual Passenger Miles (PMT)
1,112,264 Annual Unlinked Trips (UPT)
3,864 Average Weekday Unlinked Trips
2,127 Average Saturday Unlinked Trips
16 Average Sunday Unlinked Trips

Service Supplied

1,900,178 Annual Vehicle Revenue Miles (VRM)
109,719 Annual Vehicle Revenue Hours (VRH)
74 Vehicles Operated in Maximum Service (VOMS)
128 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 50001
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,760,030	19.4%
Local Funds	\$1,885,880	20.8%
State Funds	\$2,821,197	31.2%
Federal Assistance	\$2,586,285	28.6%

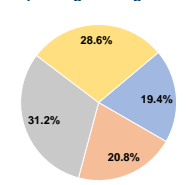
Total Operating Funds Expended \$9,053,392 100.0%

Sources of Capital Funds Expended

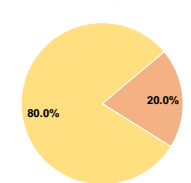
Fares and Directly Generated	\$0	0.0%
Local Funds	\$903,640	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$3,614,557	80.0%

Total Capital Funds Expended \$4,518,197 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$4,192,206	51.9%
Materials and Supplies	\$872,360	10.8%
Purchased Transportation	\$2,168,069	26.9%
Other Operating Expenses	\$838,355	10.4%
Total Operating Expenses	\$8,070,990	100.0%
Reconciling OE Cash Expenditures	\$982,402	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Directly	Purchased	Revenue	Systems and	Facilities and	Other	Total
	Operated	Transportation	Vehicles	Guideways	Stations		
Demand Response	-	43	\$0	\$141,055	\$0	\$0	\$141,055
Bus	21	10	\$4,053,150	\$149,983	\$174,009	\$0	\$4,377,142
Total	21	53	\$4,053,150	\$291,038	\$174,009	\$0	\$4,518,197

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,081,046	\$694,465	\$141,055	1,288,582	150,286	869,799	44,061	0.0	70	43	38.6%	0.0
Bus	\$5,989,944	\$790,740	\$4,377,142	4,525,653	961,978	1,030,379	65,658	0.0	58	31	46.6%	9.8
Total	\$8,070,990	\$1,485,205	\$4,518,197	5,814,235	1,112,264	1,900,178	109,719	0.0	128	74	42.2%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.39	\$47.23
Bus	\$5.81	\$91.23
Total	\$4.25	\$73.56

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.61	0.2	3.4
Bus	\$1.32	0.9	14.7
Total	\$1.39	0.6	10.1



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.